

Fiscal Year 2022 Proposed Budget
 Change Sheet
 as of May 17, 2021

GENERAL FUND CHANGES

(Reduce) Add to Budget

Expenditures:

Reduce Health & Dental Rates from projected increases to actual	11-170-8565-50501	Salary Adjustment	(81,316)
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Interlocal Trust Equity Distributions to be applied ratably during year	11-170-8565-50501	Salary Adjustment	<u>(356,290)</u>
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Total Reductions to Expenditures			<u><u>(437,606)</u></u>
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Revenues:

Reduce Current year taxes	11-999-9999-45101		(825,289)
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American Rescue Plan Funding to replace a portion of reduced revenues	11-999-9999-48002	Transfers from Other Funds	<u>387,683</u>
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Total Reductions to Revenues			<u><u>(437,606)</u></u>
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Impact on Tax Rate:

Reduce Proposed Tax Rate Increase from 2.95% to 1.97% for both residential and commercial

Residential rate will drop from originally proposed \$9.42 to \$9.33 per 1,000 of assessed value

Commercial rate will drop from originally proposed \$14.12 to \$13.99 per 1,000 of assessed value