

CITY OF NEWPORT

ORDINANCE

OF THE

COUNCIL

NO. 2025-52

AN ORDINANCE AMENDING ORDINANCE NO. 2018-05, ENTITLED,  
"APPROPRIATING REVENUES OF THE CITY OF NEWPORT FOR THE FISCAL YEAR JULY 1,  
2025, THROUGH JUNE 30, 2026."

BE IT ORDAINED by the City of Newport:

SECTION 1. Pursuant to Chapter IX of the Charter of the City of Newport, this ordinance is adopted to provide the sums hereinafter appropriated for the fiscal year July 1, 2025, through June 30, 2026, and as shown in the Operating Budget of the City of Newport for the fiscal year 2025-2026, a copy of which is attached hereto and is incorporated herein by reference thereto.

SECTION 2. Operating Budget,  
**FY 2025-2026:**

(a) General Fund (less Local School Appropriation)

- Revenues	\$92,027,328
- Appropriations	\$92,027,328

(b) School Fund (based on FY2026 NSC proposed budget)

- Revenues	\$48,465,012
Federal	\$ 1,227,500
State	\$15,725,702
City Appropriation	\$29,905,810
Other Local Schools	\$ 1,606,000
- Appropriations	\$48,465,012

(c) Water Fund

- Revenues	\$23,008,191
- Appropriations	\$22,841,233

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(d) Water Pollution Control Fund

- Revenues	\$ 21,152,030
- Other Sources of Funds	\$ 6,610,970
- Appropriations	\$ 27,655,989

(e) Equipment Operations Fund

- Revenues	\$ 1,811,632
- Appropriations	\$ 1,811,632

(f) Maritime Fund

- Revenues	\$ 1,591,000
- Bond Proceeds	\$ 22,000,000
- Other Sources of Funds	\$ 79,847
- Appropriations	\$ 23,554,551

(g) Parking Fund

- Revenues	\$ 2,988,309
- Appropriations	\$ 2,690,650

SECTION 3. This ordinance shall take effect July 1, 2025, and all ordinances and parts of ordinances inconsistent herewith are hereby repealed.

IN COUNCIL

READ AND PASSED

JUNE 25, 2025

  
Laura C. Swistak, CMC  
City Clerk