

CITY OF NEWPORT

ORDINANCE

OF THE

COUNCIL

NO. _____

AN ORDINANCE AMENDING ORDINANCE NO. 2018-05, ENTITLED,
"APPROPRIATING REVENUES OF THE CITY OF NEWPORT FOR THE FISCAL YEAR
JULY 1, 2020, THROUGH JUNE 30, 2021."

BE IT ORDAINED by the City of Newport:

SECTION 1. Pursuant to Chapter IX of the Charter of the City of Newport, this ordinance is adopted to provide the sums hereinafter appropriated for the fiscal year July 1, 2020, through June 30, 2021, and as shown in the Operating Budget of the City of Newport for the fiscal year 2020-2021, a copy of which is attached hereto and is incorporated herein by reference thereto.

SECTION 2. Operating Budget,

FY 2020-2021:

(a) **General Fund** (less Local School Appropriation)

- Revenues	\$69,416,567
- Appropriations	\$69,416,567

(b) **School Fund**

- Revenues	\$42,019,554
Federal	\$ 941,000
State	\$12,694,024
City Appropriation	\$27,007,530
Other Local Schools	\$ 1,377,000
- Appropriations	\$42,019,554

(c) **Water Fund**

- Revenues	\$18,759,819
- Other Sources of Funds	\$ 946,901
- Appropriations	\$19,706,720

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(d) Water Pollution Control Fund

- Revenues	\$ 18,160,517
- Other Sources of Funds	\$ 2,136,000
- Appropriations	\$ 20,290,363

(e) Equipment Operations Fund

- Revenues	\$ 1,299,542
- Appropriations	\$ 1,299,542

(f) Maritime Fund

- Revenues	\$ 695,400
- Other Sources of Funds	\$ 513,336
- Appropriations	\$ 1,208,736

(g) Parking Fund

- Revenues	\$ 1,323,098
- Other Sources of Funds	\$ 473,501
- Appropriations	\$ 1,796,599

SECTION 3. This ordinance shall take effect July 1, 2020, and all ordinances and parts of ordinances inconsistent herewith are hereby repealed.

IN COUNCIL

READ AND PASSED

Laura C. Swistak
City Clerk