

THE TOWN OF MIDDLETOWN

RESOLUTION

OF THE

COUNCIL

No. 2024-68

**WHEREAS:**

The Town Council previously approved the spending plan for the American Rescue Plan Act (ARPA),

AND

**WHEREAS:**

The spending plan is revised as follows:

| <u>PROJECT DESCRIPTION</u>              | <u>AMOUNT</u> |
|---|---------------|
| Beyond the Bell - After school program  | \$ 361,262    |
| Beyond the Bell - Summer school program | 329,203       |
| Beyond the Bell - MCOZ                  | 46,181        |
| Beyond the Bell - Boys & Girls Club     | 80,000        |
| Community Outreach Program              | 452,632       |
| School Deficit Reduction Plan           | 2,000,00      |
| MPS-Parents as Teachers                 | 57,685        |
| MPS-Career exploration Teacher @ MHS    | 116,382       |
| Athletic Boosters                       | 172,809       |
| School Building Program                 | 520,903       |
| Berkeley and Green End Ave Drainage     | 431,000       |
| Community Learning Center Director      | 50,000        |
| Howland Park playground replacement     | 175,862       |
| Linden Park playground replacement      | 146,113       |
| <hr/>                                   |               |
| Total approved spending plan            | \$4,940,032   |

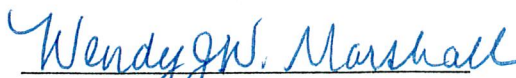
AND

**BE IT RESOLVED:**

That the American Rescue Plan Act spending plan is approved as submitted.

DECEMBER 16, 2024

READ AND PASSED IN COUNCIL



Wendy J.W. Marshall, MMC

Town Clerk